

Project	Ward	Expected Total Cost of Project
ACHIEVE & ASPIRE CAPITAL MAINTENANCE PROGRAMME 2024/25 - CONDITION PROJECTS		
2024/25 Capital Plan preparation costs - Advance Surveys/feasibility studies/asbestos surveys/condition surveys costs in relation to the delivery of Children's Service projects and advance design of projects for the 2025/26 programme.	Various	£100,000
Risk Pot for emergency additions to the Capital Plan/balance for high tenders/asbestos	Various	£365,025
Battysford CE (VC) Primary School - Phase 3 rewire	Mirfield	£281,000
Brockholes CE (VC) J & I School - Phase 3 re-roof flat roof	Holme Valley North	£193,000
Crossley Fields J & I School - Phase 2 KS2 window refurbishment	Mirfield	£55,000
Crowlees CE (VC) J & I School - Boiler plant replacement (old block)	Mirfield	£127,000
Denby Dale First & Nursery School - Phase 3 re-roof flat roof	Denby Dale	£89,500
Fixby J&I School - Boiler plant replacement	Ashbrow	£125,000
Flatts Nursery School - Electrical rewire & domestic water distribution	Dewsbury East	£213,000
Golcar J I & N School - Phase 2 GRP roof replacement	Golcar	£258,900
Hade Edge J & I School - Lighting replacement	Holme Valley South	£35,000
High Bank J I & N School - Phase 2 re-roof flat roof	Liversedge & Gomersal	£56,800
Holme J & I School - Stonework repairs	Holme Valley South	£20,000
Moldgreen Community Primary School - Phase 2 lighting replacement	Almondbury	£103,000
Reinwood I & N School - Boiler plant replacement	Lindley	£145,000
Spen Valley High School & Sports College - Replacement of single pipe heating (High Rise Block)	Liversedge & Gomersal	£60,000
St Thomas CE (VC) Primary School - Replacement of Hall Area Radiators with LST System	Ashbrow	£20,000
Various Schools - Disabled adaptations	Various	£30,000
Various Schools - Fire safety works	Various	£300,000
Various Schools - Large scale condition works	Various	£400,000
Various Schools - Mobile boiler plant replacements	Various	£90,000
Warwick Road Primary School - Partial heating distribution replacement with LST's	Batley East	£80,000
Westborough High School - Phase 4 Condition & fire safety works	Dewsbury West	£343,000
Westmoor Primary School - Boiler plant replacement	Dewsbury West	£137,000
Westmoor Primary School - Partial rewire	Dewsbury West	£200,000
Whitechapel Primary School - Phase 2 re-roof flat roof	Cleckheaton	£193,800
Woodley School & College - Roofing repair works	Newsome	£100,000

Total £4,121,025